

# SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

## STAFF REPORT

**MEETING DATE:** April 6, 2016

**ITEM: A-6**

**SUBJECT:** 2015 Federal Transportation Improvement Program (FTIP) Amendment No. 12

### SUMMARY

The 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region was adopted by the SLOCOG Board on September 10, 2014 and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 17, 2014. The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bicycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years.

Amendment No. 12 to the 2015 FTIP requires a public hearing and addresses federal transit operations funding (FTA 5311), three State Highway Operation and Protection Program (SHOPP) projects, RSHA and CMAQ funds.

**Amendment No. 12** affects eleven projects. The following is a summary of the changes:

**ADDENDUM MATERIALS HIGHLIGHTED IN YELLOW AS REQUESTED BY CALTRANS**

### Individual projects

- 22300000663 - Avila Beach Drive at US 101 SB Ramps and Shell Beach Rd Intersection Imps. CMAQ funding shift one year out \$150k from FY15/16 into FY16/17. Project total \$7,536k.
- 22300000425 - SLO Regional Transit Authority, program apportionment 5311 funds for FY16/17 (funding for operations) adding Federal apportionment for upcoming fiscal year for operating expenses totaling \$498,211. Combines with \$706k local TDA funding for FY16/17 operations total \$1,204k.
- 22300000753 - US 101 Pismo Beach Congestion Relief project. Transportation system management & operations active shoulder, ramp improvements and S.B. Aux lane. New programming of \$3,300k funding identified for project initiation & environmental phase comprised of \$1,600k CMAQ and \$1,700 RSTP. Project total \$36,300k.

### Grouped projects

#### • SHOPP Mandates Group Back-up List

- EA – 1F630 - New SHOPP Project - Hwy 41 – ADA Pedestrian Path and Signals – Atascadero – San Gabriel Rd to Rt 101 - \$2,160k 16/17. Project total \$7,168k.

#### • SHOPP Collision Reduction Back-up List

- EA – 1G770 – US 101 Las Tablas Road to North Paso Robles Overhead Collision Reduction Measures. Funding to construct rumble strips and place fog seal, striping and pavement markers to reduce the number of roadway departure collisions. New SHOPP project as of March 2016 - \$930k in FY17/18. Project Total is \$930k.
- EA – 1F370 - US101 City of SLO North of Marsh St. Bridge, also SR 41 Old Morro Rd. to Atascadero Creek Bridge – upgrade Highway Safety Features - \$1,804k FY16/17. Project Total \$6,546k.

- EA-1F490 - US101 Improve Clear Recovery and Install Barrier in and near Atascadero, from Santa Margarita Creek to South Paso Robles. New SHOPP project - \$1,492k FY16/17. Project Total \$5,084k.
- EA-1G140 - Cayucos to Harmony Valley Road – Pavement Rehabilitation. In and near Cayucos pavement rehabilitation. new SHOPP project - \$1,194k in 16/17 - \$16,656k beyond – project total \$17,850k
- **SHOPP Roadway Preservation**
  - EA 49281 - Near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo De La Cruz Bridge, Off-Site landscape mitigation, increase funding by \$319k due to increase in labor cost estimates from \$9,838k, new project cost estimate \$10,157k in FY16/17.
  - EA 49282 - Route 1 for Piedras Blancas Realignment project. On-Site landscape mitigation, increase funding by \$355k due to increase in labor cost estimates from \$5,934k project total, to new project cost estimate of \$6,289k total in FY17/18.
- **SHOPP Bridge Rehabilitation and Reconstruction**
  - EA-1C370 - In Pismo Beach, Scour Prevention at Pismo Creek Bridge No. 49-0015K over US 101. Increase funding of \$395k FY17/18 due to Cost/Scope/Schedule Change, from \$5,398k total to new project cost estimate \$5,794k total.

The 2015 FTIP is consistent with SLOCOG's 2014 Regional Transportation Plan (RTP) and Amendment No. 12 meets all FHWA and FTA requirements and SLOCOG procedures identified in the 2013 Public Participation Plan. Previously approved amendment correspondence can be found in the FTIP section of the SLOCOG website ([www.slocog.org](http://www.slocog.org)) under "[Funding & TIP Administration](#)" tab.

## RECOMMENDATION

**Staff:** Adopt the resolution approving Formal Amendment No. 12 to the 2015 FTIP (AS AMENDED WITH ABOVE HIGHLIGHTED SHOPP PROJECTS)

**TTAC:** Concurred (did not review SHOPP Projects)

**CTAC:** Concurred (did not review SHOPP Projects)

## BACKGROUND

The federally-required Transportation Improvement Program or (TIP) is a comprehensive listing of the San Luis Obispo County Region's surface transportation and transit projects that receive federal funds or are subject to a federally required action, or are regionally significant. SLOCOG prepares and adopts the FTIP every two years. The FTIP will now be prepared and adopted at least once every four years, and shall cover at least a four-year period and contain a priority list of projects grouped by year. Furthermore, the FTIP must be financially constrained by year, meaning that the amount of dollars committed to the project (also referred as "programmed") must not exceed the amount of dollars estimated to be available.

The FTIP must include a financial plan that demonstrates that programmed projects can be implemented. Federal regulations also require an opportunity for public comment prior to FTIP approval. Air quality standards in accordance with federal Clean Air Act requirements and the Environmental Protection Agency (EPA) are such that SLOCOG's FTIP does not have to be accompanied by an evaluation and finding of air quality conformity.

Transit, highway, local roadway, and active transportation (bicycle and pedestrian) investments are included in the FTIP. All regionally significant transportation projects or projects requiring federal action are part of the FTIP. All projects included in the FTIP are consistent with the 2014 Regional Transportation Plan (RTP).

### **The 2015 FTIP: Features and Highlights**

- The 2015 FTIP is compliant with the requirements of The FAST Act, the most recent federal transportation authorization law.
- The 2015 FTIP includes projects with funding programmed through various previous processes in the next four federal fiscal years (2014/15 through 2017/2018).
- The 2015 FTIP includes approximately **83** transportation projects and **9** grouped lump-sums.
- The 2015 FTIP includes federal, state, and local funding of approximately **\$326.6 million** programmed in the four year cycle.

Project listings for the 2015 FTIP may be viewed online on the SLOCOG website at [www.slocog.org](http://www.slocog.org). Those without access to the internet may view a printed copy of the project listings at major public libraries in San Luis Obispo County.

### **Public Involvement**

All of the projects in the FTIP have undergone previous, separate public noticing processes depending on the type of program or grant. All FTIP documents and amendments must undergo additional public involvement. For FTIP documents and formal amendments public hearings are conducted as part of a SLOCOG Board meeting. Notice of these public hearings is placed in the legal section in the County's major newspapers at least 15 days prior to the hearing date. SLOCOG also includes public hearing information in newsletters, email announcements, and on the SLOCOG website. SLOCOG emails amendment information to project sponsors in advance for their review. This process allows the public multiple opportunities to review the pending amendment or FTIP adoption. SLOCOG's interagency procedures require that all TIP amendments be available to the agency's committees (TTAC/CTAC).

### **DISCUSSION**

Federal regulations permit changes to the FTIP if the procedures for doing so are consistent with federal requirements. SLOCOG will consider formal amendments for public hearing at all regularly scheduled SLOCOG Board meetings. As a general rule, significant changes to the cost, scope and schedule of a project listing requires a Formal Amendment, whereas minor changes may be processed through administrative modifications. The SLOCOG Board must approve Formal Amendments while the Executive Director has the authority to approve administrative modifications.

### **2017 FTIP Schedule**

**March 16<sup>th</sup>, 2016 – CTC Approves 2016 SHOPP**

May 19<sup>th</sup> 2016 – CTC Approves 2016 STIP

June 1<sup>st</sup> 2016 - Last Formal Amendment to the 2015 FTIP

June 1<sup>st</sup> to July 22<sup>nd</sup> 2016 – Coordinate with stakeholders on 2017 FTIP.

August 3<sup>rd</sup> 2016 – SLOCOG Board initiates 30 day review of Draft 2017 FTIP

September 7<sup>th</sup> 2016 – Deadline for Comment on Draft 2017 FTIP

September 23<sup>rd</sup> 2016 – Circulate Final Draft of 2017 FTIP to SLOCOG Board and Caltrans HQ.

October 5<sup>th</sup> 2016 – SLOCOG Board review of comments received; Official Approval of 2017 FTIP

October 7<sup>th</sup> 2016 – Circulate Resolution approving 2017 FTIP to Caltrans HQ.

*No formal amendments will be received after the June SLOCOG Board meeting.*

**ATTACHMENT A**

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 16-07**

**ADOPTING FORMAL AMENDMENT NO. 12 (15-12) TO THE  
2015 FEDERALTRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

**WHEREAS**, the Fixing America's Surface Transportation Act (FAST), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region; and

**WHEREAS**, the 2015 FTIP includes all projects within the MPO region which are proposed to be funded under the Fixing America's Surface Transportation Act (FAST), or previous federal authorizing legislation; and

**WHEREAS**, provisions of SLOCOG's FAST—compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

**WHEREAS**, the Amendment No. 12 was made publicly available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held June 3, 2015, to present the amendment and take testimony from the public; and

**WHEREAS**, the 2015 FTIP, as amended by Amendment No. 12, is in compliance with FAST provisions requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the FTIP are consistent with the adopted 2014 Regional Transportation Plan (RTP) for San Luis Obispo County; and

**WHEREAS**, projects in Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 293.122(g) and all applicable transportation planning requirements per also 23 CFR Part 450; and

**WHEREAS**, projects in Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 93.126, in that they relate to the following exempt projects categories: Operating assistance to transit \\\

agencies; Pavement resurfacing and/or rehabilitation; reconstructing bridges (no additional travel lanes); environmental documentation; or are capacity-increasing but consistent with the conforming 2014 RTP and not in the non-attainment area.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially constrained.

**BE IT FURTHER RESOLVED**, that the Executive Director may make minor technical adjustments to Exhibit A in consultation with the respective implementing agency(ies) and the California Department of Transportation.

**BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 12 (15-12) to the 2015 FTIP amending projects in the FTIP as shown in **Exhibit A**.

On motion by Board Member Frank Mecham, seconded by Board Member Tom O'Malley, and on the following roll call vote, the foregoing resolution is hereby adopted this 6<sup>th</sup> day of April, 2016.

**AYES:** Arnold, Gibson, Guthrie, Higginbotham, Hill, Irons, Marx, Mecham, O'Malley, Shoals, and Strong.


**NOES:** None

**ABSENT:** Compton

**ABSTAIN:** None

  
\_\_\_\_\_  
Jan Howell Marx, President  
San Luis Obispo Council of Governments

**ATTEST:**

  
\_\_\_\_\_  
Ronald L. De Carl, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

  
\_\_\_\_\_  
Timothy McNulty, SLOCOG Legal Counsel

Date: 04/01/2016

# Exhibit A, Attachment A Project Change Report FTIP Formal Amendment 15-12

## Individual Projects

### 2015 Regional Transportation Improvement Program Amendment No. 12 San Luis Obispo Region (in \$000s)

#### San Luis Obispo County

MPO ID: 22300000663 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12 <sup>(Ver4)</sup>										
TITLE: Avila Beach Drive at US 101 SB Ramps & Shell Beach Rd Intersection Imps.										
DESCRIPTION: Near Avila Beach and north Shell Beach, construct operational improvements, including the consideration of a roundabout at Avila Beach Drive; assess feasibility of Park and Ride Lot.										
CHANGE REASON: Change schedule/ timeline										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
CMAQ - Congestion Mitigation	\$300				\$300			\$0	\$300	
Future Funds	\$6,936							\$6,936		\$6,936
Loc Funds - County Funds	\$300				\$300			\$0	\$300	
<b>TOTAL</b>	<b>\$7,536</b>				<b>\$600</b>			<b>\$6,936</b>	<b>\$600</b>	<b>\$6,936</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
CMAQ - Congestion Mitigation	\$300			\$150	\$150			\$0	\$300	
Future Funds	\$3,000						\$3,000	\$0		\$3,000
Loc Funds - County Funds	\$300			\$150	\$150			\$0	\$300	
<b>TOTAL</b>	<b>\$3,600</b>			<b>\$300</b>	<b>\$300</b>		<b>\$3,000</b>	<b>\$0</b>	<b>\$600</b>	<b>\$3,000</b>
COMMENTS: PID underway. CMAQ funding shifted out one year. Project not ready to progress.										

### 2015 Regional Transportation Improvement Program Amendment No. 12 San Luis Obispo Region (in \$000s)

#### San Luis Obispo Regional Transit

MPO ID: 22300000425 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12 <sup>(Ver7)</sup>										
TITLE: Regional Operating Assistance (5311)										
DESCRIPTION: In SLO County, Regional Transit Authority non-urban regional transit operations in rural parts of SLO County.										
CHANGE REASON: revised allocation table										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
FTA 5311	\$2,783	\$1,133	\$627	\$525	\$498			\$0		\$2,783
TDA	\$3,700	\$1,572	\$739	\$683	\$706			\$0		\$3,700
<b>TOTAL</b>	<b>\$6,483</b>	<b>\$2,705</b>	<b>\$1,366</b>	<b>\$1,208</b>	<b>\$1,204</b>			<b>\$0</b>		<b>\$6,483</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
FTA 5311	\$2,285	\$1,133	\$627	\$525				\$0		\$2,285
TDA	\$2,994	\$1,572	\$739	\$683				\$0		\$2,994
<b>TOTAL</b>	<b>\$5,279</b>	<b>\$2,705</b>	<b>\$1,366</b>	<b>\$1,208</b>				<b>\$0</b>		<b>\$5,279</b>
COMMENTS: revised allocation table										

**2015 Regional Transportation Improvement Program**  
**Amendment No. 12**  
**San Luis Obispo Region (in \$000s)**

**Caltrans**

MPO ID: 22300000753 PPNO: N/A EA#: N/A Capacity Status: CI RTIP #: 14-12<sup>(Ver1)</sup>

TITLE: US 101 S.B. PISMO CONGESTION RELIEF

DESCRIPTION: Transportation system management and operations active shoulder, ramp improvements, and SB auxiliary lane. Addresses peak-hour mainline congestion on US 101 btw Avila Beach Dr. and Pismo Beach with aux lanes, managed shoulder, and ramp reconfigurations.

CHANGE REASON: New project

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
CMAQ - Congestion Mitigation	\$1,600				\$1,600			\$0	\$1,600		
Future Funds	\$33,000						\$3,000	\$30,000	\$3,000	\$1,000	\$29,000
RSTP-RSHA	\$1,700				\$1,700			\$0	\$1,700		
TOTAL	\$36,300				\$3,300		\$3,000	\$30,000	\$6,300	\$1,000	\$29,000

COMMENTS: Pursue a phaseable implementation approach after PAED and PSE are complete. PID underway (Nov 2015) PAED and PS&E phases expected 2017-2021, with construction commencing 2023. Prelim estimates of PAED at \$3M to \$4M, construction unescalated at \$30M.

**Caltrans**

MPO ID: 22300000779 PPNO: 2532 EA#: 1F630 Capacity Status: NCI RTIP #: 14-12<sup>(Ver3)</sup>

TITLE: ADA Accessible Pedestrian Pathways and Accessible Pedestrian Signals - SR-41

DESCRIPTION: In Atascadero, from San Gabriel Road to Route 101 Southbound ramps. Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal (APS) systems.

CHANGE REASON: Newly approve SHOPP Mandate Project

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPPAC	\$7,168				\$2,160		\$5,008	\$0	\$2,160	\$1,245	\$3,763
TOTAL	\$7,168				\$2,160		\$5,008	\$0	\$2,160	\$1,245	\$3,763

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
TOTAL											

COMMENTS: New Project

**Caltrans**

MPO ID: 22300000777 PPNO: 2613 EA#: 1G770 Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>

TITLE: Route 101 btw Las Tablas Rd and N. Paso Robles Overhead - Collision Reduction Measures

DESCRIPTION: In and near Paso Robles, from Las Tablas Road to North Paso Robles overhead. Construct rumble strips and fog seal, striping and pavement markers to reduce the number of roadway departure collisions

CHANGE REASON: New project

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$930					\$930		\$0	\$352	\$25	\$553
TOTAL	\$930					\$930		\$0	\$352	\$25	\$553

COMMENTS: New SHOPP Project - approved by CTC March 2016

MPO ID: 22300000781 PPNO: 2508 EA#: 1F370 Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>

TITLE: Upgrade Highway Safety Features on Hwy 101 and SR41

DESCRIPTION: In the City of San Luis Obispo, from north of Marsh Street Bridge to Broad Street; also in Atascadero on Route 41 from Old Morro Road to Atascadero Creek Bridge (PM 12.5/13.3). Upgrade highway safety features.

CHANGE REASON: New project

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$6,546				\$1,804		\$4,742	\$0	\$1,804	\$99	\$4,643
TOTAL	\$6,546				\$1,804		\$4,742	\$0	\$1,804	\$99	\$4,643

COMMENTS: New SHOPP project as per March 2016 CTC

MPO ID: 22300000780 PPNO: 2518 EA#: 1F490 Capacity Status: NCI RTIP #: 14-12 <sup>(Ver1)</sup>										
TITLE: Hwy 101 Improve Clear Recover and Install Barrier in and near Atascadero										
DESCRIPTION: In and near Atascadero, from Santa Margarita Creek to South Paso Robles Overhead. Improve clear recovery and install barrier.										
CHANGE REASON: New project										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Collis. Reduction (AC)	\$5,084				\$1,492		\$3,592	\$0	\$1,492	\$100 \$3,492
<b>TOTAL</b>	<b>\$5,084</b>				<b>\$1,492</b>		<b>\$3,592</b>	<b>\$0</b>	<b>\$1,492</b>	<b>\$100 \$3,492</b>
COMMENTS: New SHOPP project re CTC March 2016										

MPO ID: 22300000778 PPNO: 2587 EA#: 1G140 Capacity Status: NCI RTIP #: 14-12 <sup>(Ver4)</sup>										
TITLE: Cayucos to Harmony Valley Pavement Rehabilitation										
DESCRIPTION: In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Pavement rehabilitation.										
CHANGE REASON: New SHOPP project										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$17,850				\$1,194		\$16,656	\$0	\$1,194	\$30 \$16,626
<b>TOTAL</b>	<b>\$17,850</b>				<b>\$1,194</b>		<b>\$16,656</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$30 \$16,626</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
<b>TOTAL</b>										
COMMENTS: New SHOPP project as per March 2016 CTC.										

MPO ID: 22300000688 PPNO: 4928Y EA#: 49281 Capacity Status: NCI RTIP #: 14-12 <sup>(Ver2)</sup>										
TITLE: Piedras Blancas Realignment: Off-site Landscape Mitigation										
DESCRIPTION: In San Luis Obispo County, near San Simeon, north of Arroyo de la Cruz Bridge, perform off-site landscape mitigation for the Piedras Blancas Realignment Project (PPNO 4928A)										
CHANGE REASON: Cost increases pertaining to support costs										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$10,157				\$10,157			\$0	\$1,199	\$56 \$8,902
<b>TOTAL</b>	<b>\$10,157</b>				<b>\$10,157</b>			<b>\$0</b>	<b>\$1,199</b>	<b>\$56 \$8,902</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
<b>TOTAL</b>										
COMMENTS: Per SHOPP Amendment 14H-492										

MPO ID: 22300000689 PPNO: 4928Z EA#: 49282 Capacity Status: NCI RTIP #: 14-12 <sup>(Ver2)</sup>										
TITLE: Piedras Blancas Realignment: On-site Landscape Mitigation										
DESCRIPTION: In San Luis Obispo County, near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo de la Cruz Bridge, perform on-site landscape mitigation for the Piedras Blancas Realignment Project (PPNO 4928A)										
CHANGE REASON: Cost increases pertaining to support costs										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$6,289					\$6,289		\$0	\$1,013	\$57 \$5,219
<b>TOTAL</b>	<b>\$6,289</b>					<b>\$6,289</b>		<b>\$0</b>	<b>\$1,013</b>	<b>\$57 \$5,219</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
<b>TOTAL</b>										
COMMENTS: Per SHOPP Amendment 14H-492										

**Caltrans**

MPO ID: 22300000657 PPNO: 2387 EA#: 1C370 Capacity Status: NCI RTIP #: 14-12<sup>(Ver3)</sup>  
 TITLE: Pismo Creek Scour Repair Project  
 DESCRIPTION: In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.  
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$5,794					\$5,794		\$0	\$2,046	\$460	\$3,288
<b>TOTAL</b>	<b>\$5,794</b>					<b>\$5,794</b>		<b>\$0</b>	<b>\$2,046</b>	<b>\$460</b>	<b>\$3,288</b>

## PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$5,398					\$5,398		\$0	\$1,767	\$425	\$3,206
<b>TOTAL</b>	<b>\$5,398</b>					<b>\$5,398</b>		<b>\$0</b>	<b>\$1,767</b>	<b>\$425</b>	<b>\$3,206</b>

COMMENTS: Project cost increases

## Grouped Projects

### 2015 Regional Transportation Improvement Program - Grouped Projects

#### Amendment No. 12

#### San Luis Obispo Region (in \$000s)

**Caltrans**

MPO ID: 22300000233 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>  
 TITLE: Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -  
 Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control  
 devices and operating assistance other than signalization projects, Intersection signalization projects at  
 individual intersections, Pavement marking demonstration, Truck  
 climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

CHANGE REASON: Increase funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPPAC	\$13,236	\$3,873	\$2,195		\$2,160		\$5,008	\$0	\$4,012	\$2,089	\$7,135
<b>TOTAL</b>	<b>\$13,236</b>	<b>\$3,873</b>	<b>\$2,195</b>		<b>\$2,160</b>		<b>\$5,008</b>	<b>\$0</b>	<b>\$4,012</b>	<b>\$2,089</b>	<b>\$7,135</b>

## PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPPAC	\$6,068	\$3,873	\$2,195					\$0	\$1,852	\$844	\$3,372
<b>TOTAL</b>	<b>\$6,068</b>	<b>\$3,873</b>	<b>\$2,195</b>					<b>\$0</b>	<b>\$1,852</b>	<b>\$844</b>	<b>\$3,372</b>

COMMENTS: Lump Sum

**Caltrans**

MPO ID: 21300000115 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>  
 TITLE: Safety Improvements - SHOPP Collision Reduction Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.

CHANGE REASON: Increase funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$40,303	\$15,542	\$4,007	\$8,194	\$3,296	\$930	\$8,334	\$0	\$6,434	\$249	\$33,620
<b>TOTAL</b>	<b>\$40,303</b>	<b>\$15,542</b>	<b>\$4,007</b>	<b>\$8,194</b>	<b>\$3,296</b>	<b>\$930</b>	<b>\$8,334</b>	<b>\$0</b>	<b>\$6,434</b>	<b>\$249</b>	<b>\$33,620</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$27,743	\$15,542	\$4,007	\$8,194				\$0	\$2,786	\$25	\$24,932
<b>TOTAL</b>	<b>\$27,743</b>	<b>\$15,542</b>	<b>\$4,007</b>	<b>\$8,194</b>				<b>\$0</b>	<b>\$2,786</b>	<b>\$25</b>	<b>\$24,932</b>

COMMENTS: Lump Sum

MPO ID: 21300000117 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>  
 TITLE: Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel Program lanes).

CHANGE REASON: Increase funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$68,073	\$13,370		\$20,407	\$11,351	\$6,289	\$16,656	\$0	\$5,017	\$169	\$62,887
<b>TOTAL</b>	<b>\$68,073</b>	<b>\$13,370</b>		<b>\$20,407</b>	<b>\$11,351</b>	<b>\$6,289</b>	<b>\$16,656</b>	<b>\$0</b>	<b>\$5,017</b>	<b>\$169</b>	<b>\$62,887</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$33,777	\$13,370		\$20,407				\$0	\$1,611	\$26	\$32,140
<b>TOTAL</b>	<b>\$33,777</b>	<b>\$13,370</b>		<b>\$20,407</b>				<b>\$0</b>	<b>\$1,611</b>	<b>\$26</b>	<b>\$32,140</b>

COMMENTS: Lump Sum

**San Luis Obispo Council of Governments**

MPO ID: 22300000571 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-12<sup>(Ver1)</sup>  
 TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$5,794					\$5,794		\$0	\$2,046	\$460	\$3,288
<b>TOTAL</b>	<b>\$5,794</b>					<b>\$5,794</b>		<b>\$0</b>	<b>\$2,046</b>	<b>\$460</b>	<b>\$3,288</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$5,398					\$5,398		\$0	\$1,767	\$425	\$3,206
<b>TOTAL</b>	<b>\$5,398</b>					<b>\$5,398</b>		<b>\$0</b>	<b>\$1,767</b>	<b>\$425</b>	<b>\$3,206</b>

COMMENTS: Lump Sum

## Attachment B

### Project Change Summary Table

2015 FTIP Amendment 15-12 - Summary of Changes								
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo County	22300000663	Avila Beach Drive at US 101 SB Ramps & Shell Beach Rd Intersection Imps.	0%	\$0	\$7,536,000	\$7,536,000	shifted out one FY. From 15/16 to 16/17.	project not ready to progress this current FY
San Luis Obispo Regional Transit	22300000425	Regional Operating Assistance (5311)	23%	(\$1,204,000)	\$5,279,000	\$6,483,000	New 5311 allocation for 16/17. Adding into program.	received new funding forecast revenue allocation for 5311
Caltrans	22300000657	Pismo Scour Repair Project	7%	(\$396,000)	\$5,398,000	\$5,794,000	estimate increases	changed since original programming
Caltrans	22300000688	Piedras Blancas Realignment: Off-site Landscape Mitigation	3%	(\$319,000)	\$9,838,000	\$10,157,000	pertaining to support costs, per SHOPP amendment 14H-	project estimates have changed since original programming
Caltrans	22300000689	Piedras Blancas Realignment: on-site Landscape Mitigation	6%	(\$355,000)	\$5,934,000	\$6,289,000	pertaining to support costs, per SHOPP amendment 14H-	project estimates have changed since original programming
Caltrans	22300000753	US 101 S.B. Pismo Congestion Relief	n/a	n/a	n/a	\$36,300,000	New project	Per Caltrans SHOPP program approval
Caltrans	22300000777	Route 101 btw Las Tablas Rd and N. Paso Robles Overhead - Collision Reduction Measures	n/a	n/a	n/a	\$930,000	New project	Per Caltrans SHOPP program approval
Caltrans	22300000778	Cayucos to Harmony Valley Pavement Rehabilitation	n/a	n/a	n/a	\$17,850,000	New project	Per Caltrans SHOPP program approval
Caltrans	22300000779	ADA Accessible Pedestrian Pathways and Accessible Pedestrian Signals - SR41	n/a	n/a	n/a	\$7,168,000	New project	Per Caltrans SHOPP program approval
Caltrans	22300000780	Hwy 101 Improve Clear Recovery and Install Barrier in and near Atascadero	n/a	n/a	n/a	\$5,084,000	New project	Per Caltrans SHOPP program approval
Caltrans	22300000781	Upgrade Highway Safety Features on Hwy 101 and SR41	n/a	n/a	n/a	\$6,546,000	New project	Per Caltrans SHOPP program approval
<b>TOTAL</b>					<b>\$33,985,000</b>	<b>\$110,137,000</b>		

## Attachment C Public Hearing Notices

### ***PROOF OF PUBLICATION***

STATE OF CALIFORNIA

County of San Luis Obispo

**SS**

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer, Paso Robles Press (aka Country News-Press); a newspaper of general circulation by The Superior Court of San Luis Obispo County, State of California: that the notice of which the annexed is a printed copy (set in type no smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following days, to wit:



**3-18-2016**

I certify (or declare) that to the best of my knowledge the foregoing is true and correct. Dated at Paso Robles, CA this  
**Dated**

**3-18-2016**

**Proof of Publication of:**

**PUBLIC HEARING NOTICE**

Legal # **5191**

Orig: 4/6/16 Board Agenda Book

2nd Orig: File

CC: GC, JD

#### **UPDATED PUBLIC HEARING NOTICE**

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing on April 6, 2016, to receive public testimony on the following:

1) Coastal Regional Sediment Management Plan (CRSMP): This Plan will serve as a tool in formulating strategies for policy and guidance for the restoration, preservation, and maintenance of coastal beaches and other critical areas of sediment deficit. It will help sustain recreation and tourism, enhance public safety and access, restore coastal sandy habitats, and identify solutions for restoration of areas affected by excess sediment.

2) 2015 Federal Transportation Improvement Program (FTIP) Amendment No. 12: The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bicycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years. The 2015 FTIP is consistent with SLOCOG's 2014 Regional Transportation Plan (RTP) and was approved by the SLOCOG Board on September 10, 2014, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 17, 2014.

The San Luis Obispo Regional Transit Authority (RTA), the City of San Luis Obispo Transit agency and the South County Transit (SCT) agency rely upon SLOCOG, the Metropolitan Planning Organization (MPO) to meet the public participation requirements for the Federal Transit Administration (FTA) Program of Projects (POP).

2015 FTIP Amendment No. 12 addresses: Two State Highway Operation and Protection Program (SHOPP) projects to be amended to address revised improvement costs - (1) In Pismo Beach, at Pismo Creek Bridge No. 49-0015K over US 101 (Scour prevention), and (2) near San Simon, Piedras Blancas Realignment; Federal Transit Administration (FTA) 5311 apportionment funds for FY 16/17 for SLO Regional Transit Authority (RTA) operating assistance; and Congestion Mitigation and Air Quality (CMAQ) Improvement Program funds for environmental analysis of the US 101 Pismo Beach Congestion Relief project.

Please refer to [www.slocog.org](http://www.slocog.org) for the meeting agenda and further information. The hearing will be held during the SLOCOG Board meeting on Wednesday, April 6, 2016, starting at 8:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, 1055 Monterey Street, San Luis Obispo, California. For more information, write to SLOCOG, 1114 Marsh Street, San Luis Obispo, CA 93401, or contact 781-4219 or email at [gchiapella@slocog.org](mailto:gchiapella@slocog.org) for CRSMP; and [jdinunzio@slocog.org](mailto:jdinunzio@slocog.org) for FTIP Amendment No. 12).

PUB: 3-18-2016  
LEGAL#5191

# Attachment D Financial Constraint Report

TABLE 1: REVENUE

LD: 10/15/2014

San Luis Obispo Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 12  
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12	
LOCAL	Sales Tax										
	-- City	1									
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$12,023	\$12,023	\$7,729	\$7,403	\$7,450	\$7,356	\$7,850	\$230	\$27,012
	-- County General Funds	2									
	-- City General Funds	3	\$5,991	\$5,991	\$1,921	\$1,595	\$5,450	\$4,651	\$5,850	\$210	\$12,447
	-- Street Taxes and Developer Fees		\$6	\$6	\$10	\$10					\$16
-- RSTP Exchange funds	4	\$6,026	\$6,026	\$5,798	\$5,798	\$2,000	\$2,705	\$2,000	\$20	\$14,549	
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$260				\$65		\$65			
Local Total		\$12,283	\$12,023	\$7,729	\$7,403	\$7,515	\$7,356	\$7,935	\$230	\$27,012	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$77,667	\$77,667	\$102,811	\$90,982		\$16,807	\$27,462	\$35,077	\$229,533
	SHOPP		\$75,472	\$75,472	\$102,811	\$90,982		\$14,647	\$27,462	\$35,077	\$216,178
	SHOPP Prior										
	State Minor Program		\$2,195	\$2,195				\$2,160			\$4,355
	State Transportation Improvement Program		\$52,879	\$52,879	\$54,600	\$54,600	\$6,624	\$7,724			\$115,203
	STIP		\$52,879	\$52,879	\$54,600	\$54,600	\$6,624	\$7,724			\$115,203
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B				\$470	\$470					\$470
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA) (e.g.,										
	Active Transportation Program						\$295	\$295	\$3,244	\$3,244	\$3,539
	Other (See Appendix 3)										
	State Total		\$130,546	\$130,546	\$157,881	\$146,852	\$6,919	\$24,826	\$30,706	\$38,321	\$339,745
FEDERAL TRANSIT	\$307 - Urbanized Area Formula Grants		\$5,852	\$5,852	\$4,850	\$4,850					\$10,702
	\$308 - Clean Fuel Formula Program										
	\$309 - Fixed Guideway Capital Investment Grants										
	\$309b - New and Small Starts (Capital Investment Grants)										
	\$309c - Bus and Bus Related Grants										
	\$310 - Mobility of Seniors and Individuals with Disabilities		\$519	\$519	\$860	\$860					\$1,379
	\$311 - Formula Grants for Rural Areas		\$664	\$664	\$525	\$525	\$498				\$1,687
	\$311f - Intercity Bus		\$300	\$300							\$300
	\$316 - Job Access and Reverse Commute Program		\$519	\$519							\$519
	\$317 - New Freedom		\$140	\$106							\$106
	\$320 - Transit in the Parks										
	\$324 - Emergency Relief Program										
	\$329 - Public Transportation Safety Program										
	\$337 - State of Good Repair Grants										
	\$339 - Bus and Bus Facilities Formula Grants				\$873	\$873					\$873
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total		\$7,984	\$7,548	\$7,406	\$7,406	\$408				\$16,565	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvements	5	\$2,261	\$2,261	\$3,437	\$3,287	\$2,150	\$3,900			\$9,448
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$4,828	\$4,828	\$2,848	\$3,383	\$420	\$969	\$2,607	\$1,806	\$10,986
	Highway Safety Improvement Program (HSIP)		\$1,314	\$1,314	\$1,445	\$1,445	\$449	\$449			\$3,208
	Projects of National/Regional Significance				\$336	\$336					\$336
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$43	\$43							\$43
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)	4	\$1,675	\$1,675	\$1,346	\$671	\$725	\$1,725	\$700	\$700	\$4,771
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix 5)		\$7,079	\$10,155	\$10,166	\$10,166					\$20,321	
Federal Highway Total		\$17,298	\$28,276	\$19,578	\$19,288	\$3,744	\$7,643	\$3,387	\$2,506	\$49,113	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total		\$25,193	\$28,236	\$26,686	\$26,396	\$3,744	\$7,541	\$3,387	\$2,506	\$64,679	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$168,022	\$170,805	\$192,296	\$179,851	\$18,178	\$39,723	\$41,948	\$41,057	\$431,436

MPO Financial Summary Notes:

(1)-(3) Local revenue line items corrected to accord with TransInfo report

(4) RSTP and RSHA funding sources corrected to represent SLOCOG participation in RSTP Exchange. Selected projects have federal RSTP allocation.

(5) Revenues reflect apportionment exchange with SACOG. \$2,520 million to SACOG in FY13-14; two (2) equal installments of \$1,260 million to SLOCOG in FY 15-16 and FY 16-17 (\$1,000 difference due to rounding)

San Luis Obispo Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 12  
(\$ in 1,000)

Appendix 1 - Local Other

[illegible]

TABLE 2: PROGRAMMED

San Luis Obispo Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 12  
(\$ in 1,000)

LB: 10/12/14

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)									
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12		
LOCAL	Local Total		\$12,283	\$12,023	\$7,729	\$7,403	\$7,515	\$7,356	\$7,935	\$230	\$27,012	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$77,667	\$77,667	\$102,811	\$90,982		\$16,807	\$27,462	\$35,077	\$220,533	
	SHOPP		\$75,472	\$75,472	\$102,811	\$90,982		\$14,647	\$27,462	\$35,077	\$216,178	
	SHOPP Prior											
	State Minor Program		\$2,195	\$2,195				\$2,160			\$4,355	
	State Transportation Improvement Program		\$52,879	\$52,879	\$54,600	\$54,600	\$6,624	\$7,724			\$115,203	
	STIP		\$52,879	\$52,879	\$54,600	\$54,600	\$6,624	\$7,724			\$115,203	
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B				\$470	\$470					\$470	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program						\$295	\$295	\$3,244	\$3,244	\$3,539	
	Other (See Appendix B)											
	State Total		\$130,546	\$130,546	\$157,881	\$146,852	\$6,919	\$24,826	\$30,706	\$38,321	\$339,745	
FEDERAL TRANSIT	S307 - Urbanized Area Formula Grants		\$5,852	\$5,852	\$4,850	\$4,850					\$10,702	
	S308 - Clean Fuel Formula Program											
	S309 - Fixed Guideway Capital Investment Grants											
	S309b - New and Small Starts (Capital Investment Grants)											
	S309c - Bus and Bus Related Grants											
	S310 - Mobility of Seniors and Individuals with Disabilities		\$519	\$519	\$860	\$860					\$1,379	
	S311 - Formula Grants for Rural Areas		\$664	\$664	\$525	\$525		\$498			\$1,687	
	S311f - Intercity Bus		\$300	\$300							\$300	
	S316 - Job Access and Reverse Commute Program		\$519	\$519							\$519	
	S317 - New Freedom		\$140	\$106							\$106	
	S320 - Transit in the Parks											
	S324 - Emergency Relief Program											
	S329 - Public Transportation Safety Program											
	S337 - State of Good Repair Grants											
	S339 - Bus and Bus Facilities Formula Grants				\$873	\$873					\$873	
	FTA Transfer from Prior FTFP											
	Other (See Appendix C)											
		Federal Transit Total		\$7,993	\$7,960	\$7,188	\$7,188		\$498			\$15,566
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$2,261	\$2,261	\$3,437	\$3,287	\$2,150	\$3,900			\$9,440	
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo											
	Highway Bridge Program (HBP)		\$4,828	\$4,828	\$2,848	\$3,383	\$420	\$969	\$2,607	\$1,806	\$10,986	
	Highway Safety Improvement Program (HSIP)		\$1,314	\$1,314	\$1,445	\$1,445	\$449	\$449			\$3,208	
	Projects of National/Regional Significance				\$336	\$336					\$336	
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails		\$43	\$43							\$43	
	Safe Routes to School (SRTS)											
	Surface Transportation Program (RSTP)		\$1,675	\$1,675	\$1,346	\$671	\$725	\$1,725	\$700	\$700	\$4,771	
	Tribal High Priority Projects (THPP)											
	Tribal Transportation Program											
		Other (see Appendix D)		\$7,079	\$10,155	\$10,166	\$10,166					\$20,321
	Federal Highway Total		\$17,290	\$28,276	\$19,578	\$19,288	\$3,744	\$7,043	\$3,307	\$2,506	\$49,113	
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$25,193	\$28,236	\$26,886	\$26,396	\$3,744	\$7,541	\$3,307	\$2,506	\$64,679	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL			\$168,022	\$170,805	\$192,296	\$179,851	\$18,178	\$39,723	\$41,948	\$41,057	\$431,436	

MPO Financial Summary Notes:

(1) One project - Grover Beach Train Station Expansion - may request Advance Construction Authorization of FY 16-17 CMAQ funds

San Luis Obispo Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 12  
(\$ in 1,000)

San Luis Obispo Council of Governments

## Appendix A - Regional Other

## Appendix B - State Other

### Appendix C - Federal Transit Other

Appendix D - Federal Highway OtherAppendix E - Federal Railroad Administration OtherAppendix F - Federal Railroad Administration Other

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

San Luis Obispo Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment No. 12  
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12	Prior No. 9	Current No.12		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Mea										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (C Other										
	Regional Total										
STATE	State Highway Operations and SHOPP SHOPP Prior State Minor Program										
	State Transportation Improv										
	STIP										
	STIP Prior										
	Transportation Enhancemen										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes D										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Pro										
	State Transit										
	Active Transportation Progre										
	Other										
		State Total									
	FEDERAL TRANSIT	5307 - Urbanized Area Form									
		5308 - Clean Fuel Formula R									
5309 - Fixed Guideway Cap											
5309b - New and Small Stan											
5309c - Bus and Bus Relate											
5310 - Mobility of Seniors an											
5311 - Formula Grants for R											
5311f - Intercity Bus											
5316 - Job Access and Reve											
5317 - New Freedom											
5320 - Transit in the Parks											
5324 - Emergency Relief Pro											
5329 - Public Transportation											
5337 - State of Good Repair											
5339 - Bus and Bus Facilitie											
FTA Transfer from Prior FTI											
Other											
		Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and A										
	Construction of Ferry Boats										
	Coordinated Border Infrastru										
	Corridor Infrastructure Impro										
	Federal Lands Access Progn										
	Federal Lands Transportatio										
	High Priority Projects (HPP)										
	Highway Bridge Program (H										
	Highway Safety Improvement										
	Projects of										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRT										
	Surface										
	Tribal High Priority										
	Tribal Transportation										
	Other										
		Federal Highway Total									
	Other Federal Railroad Adm										
	Federal Railroad Administrati										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastr										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL											

## Attachment E Backup List

### Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation(21300000117) FROM 15-00 TO 15-12 AS OF 3/31/2016

SLOCOG MPO Unique Project ID	EA#	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000440	0S790	5	Caltrans	SLOCOG	Route 101 between 21.6 and 24	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge undercrossing, rehabilitate pavement.	\$4,192,000	\$4,192,000	\$0	\$4,192,000	\$0	\$0	\$0	\$0	\$0
22300000530	1C900	5	Caltrans	SLOCOG	Route 46 between 50.2 and 60.9	In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line; overlay existing lanes and shoulders, upgrade metal beam guardrail, reconstruct AC Dike and apply shoulder backing.	\$9,178,000	\$9,178,000	\$0	\$9,178,000	\$0	\$0	\$0	\$0	\$0
22300000688	49281	5	Caltrans	SLOCOG	Route 1 between n/a and n/a	In San Luis Obispo County, near San Simeon, north of Arroyo de la Cruz Bridge, perform off-site landscape mitigation for the Piedras Blancas Realignment Project (PPNO 4928A)	\$9,838,000	\$10,157,000	\$0	\$0	\$0	\$0	\$10,157,000	\$0	\$0
22300000689	49282	5	Caltrans	SLOCOG	Route 1 between Piedras Blancas Lighthouse Road and Arroyo de la Cruz Bridge	In San Luis Obispo County, near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo de la Cruz Bridge, perform on-site landscape mitigation for the Piedras Blancas Realignment Project (PPNO 4928A)	\$5,934,000	\$6,289,000	\$0	\$0	\$0	\$0	\$0	\$6,289,000	\$0
22300000696	1G150	5	Caltrans	SLOCOG	Route 41 between Homestead Rd and SR 46E	In San Luis Obispo County, near Atascadero, from 0.3 miles west of Homestead Road to Route 46 at McMillan Canyon Road, rehabilitate pavement.	\$20,407,000	\$20,407,000	\$0	\$0	\$0	\$20,407,000	\$0	\$0	\$0
22300000778	1G140	5	Caltrans	SLOCOG	Route 1 between Cayucos and Harmony Valley Road	In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Pavement rehabilitation.	\$17,850,000	\$17,850,000	\$0				\$1,194,000		\$16,656,000
				<b>Total (SLOCOG)</b>			<b>\$67,399,000</b>	<b>\$68,073,000</b>	<b>\$0</b>	<b>\$13,370,000</b>	<b>\$0</b>	<b>\$20,407,000</b>	<b>\$11,351,000</b>	<b>\$6,289,000</b>	<b>\$16,656,000</b>

# Safety Improvements - SHOPP Collision Reduction Program(21300000115) FROM 14-00 TO 14-12 AS OF 3/31/2016

SLOCOG MPO Unique Project ID	EA#	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000295	0R300	5	Caltrans	SLOCOG	Route 166 between Cuyama River Bridge and Carrizo Canyon Bridge	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$6,477,000	\$6,477,000	\$0	\$6,477,000	\$0	\$0	\$0	\$0	\$0
22300000328	0Q620	5	Caltrans	SLOCOG	Route 101 between Los Berros and S. Traffic Way	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$0	\$7,582,000	\$0	\$7,582,000	\$0	\$0	\$0	\$0	\$0
22300000438	1C110	5	Caltrans	SLOCOG	Route 101 between n/a and n/a	In and near the city of San Luis Obispo, from 0.4 miles north of the Bridge St. undercrossing to the Buena Vista Overcrossing, at various locations; construct contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore signage.	\$4,065,000	\$4,065,000	\$0	\$0	\$0	\$4,065,000	\$0	\$0	\$0
22300000439	1C080, IC080	5	Caltrans	SLOCOG	between Curbaril Ave and North Paso Robles Overhead	In and near Atascadero, from Curbaril Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, relocate utility boxes, and construct concrete barriers.	\$4,129,000	\$4,129,000	\$0	\$0	\$0	\$4,129,000	\$0	\$0	\$0
22300000442	1C320	5	Caltrans	SLOCOG	Route 46 between n/a and n/a	Near Cholame, from east Junction Route 41 to the Kern County line, construct centerline and shoulder rumble strips.	\$720,000	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
22300000443	0Q631	5	Caltrans	SLOCOG	Route 101 between 36 and 37.5	In SLO County near Santa Margarita from 0.8 miles south to 0.7 miles north of Tassajara creek road; landscape mitigation.	\$763,000	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0
22300000487	1C240	5	Caltrans	SLOCOG	Route 1 between Highland Dr and Hearst Castle Rd	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$4,007,000	\$4,007,000	\$0	\$0	\$4,007,000	\$0	\$0	\$0	\$0
22300000777	1G770	5	Caltrans	SLOCOG	Route 101 between Las Tablas Rd and N. Paso Robles Overhead	In and near Paso Robles, from Las Tablas Road to North Paso Robles overhead. Construct rumble strips and fog seal, striping and pavement markers to reduce the number of roadway departure collisions	\$930,000	\$930,000	\$0	\$0	\$0	\$0	\$0	\$930,000	\$0
22300000780	1F490	5	Caltrans	SLOCOG	between Santa Margarita Creek and South Paso Robles Overhead	In and near Atascadero, from Santa Margarita Creek to South Paso Robles Overhead. Improve clear recovery and install barrier.	\$5,084,000	\$5,084,000	\$0	\$0	\$0	\$0	\$1,492,000	\$0	\$3,592,000
22300000781	1F370	5	Caltrans	SLOCOG	Route 101 between Marsh St Bridge and Broad Street	In the City of San Luis Obispo, from north of Marsh Street Bridge to Broad Street; also in Atascadero on Route 41 from Old Morro Road to Atascadero Creek Bridge (PM 12.5/13.3). Upgrade highway safety features.	6546000	6546000	0	0	\$0	\$0	\$1,804,000	\$0	\$4,742,000
				Total (SLOCOG)			\$32,721,000	\$40,303,000	\$0	\$15,542,000	\$4,007,000	\$8,194,000	\$3,296,000	\$930,000	\$8,334,000

**Safety Improvements - SHOPP Mandates Program(22300000233) FROM 14-00 TO 14-12 AS OF 4/1/2016**

SLOCOG MPO Unique Project ID	EA#	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000341	0R530	5	Caltrans	SLOCOG	Route between n/a and n/a	In San Luis Obispo and Monterey County at various locations. Upgrade sidewalks to meet ADA compliance including curb ramps and sidewalks.	\$3,873,000	\$3,873,000	\$0	\$3,873,000	\$0	\$0	\$0	\$0	\$0
22300000445	1C130	5	Caltrans	SLOCOG	Route 1 between n/a and n/a	In Oceano, at Oceano Overhead. Construct pedestrian ramps and sidewalks.	\$2,195,000	\$2,195,000	\$0	\$0	\$2,195,000	\$0	\$0	\$0	\$0
22300000779	1F603	5	Caltrans	SLOCOG	Route 41 between San Gabriel Road and Route 101	Gabriel Road to Route 101 Southbound ramps. Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal (APS) systems.	\$7,168,000	\$7,168,000					\$2,160,000		\$5,008,000
<b>Total (SLOCOG)</b>							<b>\$13,236,000</b>	<b>\$13,236,000</b>	<b>\$0</b>	<b>\$3,873,000</b>	<b>\$2,195,000</b>	<b>\$0</b>	<b>\$2,160,000</b>	<b>\$0</b>	<b>\$5,008,000</b>

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program(22300000571) FROM 14-00 TO 14-12 AS OF 4/1/2016**

SLOCOG MPO Unique Project ID	EA#	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000657	1C370	5	Caltrans	SLOCOG	Route 101 between n/a and n/a	In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.	\$5,800,000	\$5,794,000	\$0	\$0	\$0	\$0	\$0	\$5,794,000	\$0
<b>Total (SLOCOG)</b>							<b>\$5,800,000</b>	<b>\$5,794,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,794,000</b>	<b>\$0</b>

# Attachment F Supporting Document

## State Highway Operation and Protection Program San Luis Obispo County

Document Year 2014, Version Number 2

PPNO: 4928Y

(Dollars in Thousands)

DIST: PPNO: EA: CTIPS ID: TCRP No.	TITLE (DESCRIPTION):	ELEMENT: SHOPP Major Const.	MPO ID: 13
05 4928Y 49281 113-0000-0378	(Near San Simeon, north of the Arroyo De La Cruz Bridge. Off-site landscape mitigation for PPNO 4928A.)	SPONSOR: Caltrans	
CT PROJECT ID: 05-1500-0029		MPO: San Luis Obispo Council of Governments	
COUNTY: ROUTE: PM:		CORRIDOR:	
San Luis Obispo 1 R67.2		PRJ MGR:	
		PHONE:	LAW: 14
		EMAIL:	
ASSEMBLY: 35	IMPLEMENTING PAED	RW	
SENATE: 17	AGENCIES: PSE	CON	
CONGRESS: 24			

### PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cam Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
2	Official	10/22/15	MWEBSTE	Amendment - Cost/Scope/Sch. Change	14H-492			7,086		1,199	56	1,816
1	Official	01/22/15	DBERRY	Amendment - New Project	14H-325			7,086		1,053	54	1,645

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.150 - Roadway Protective Betterments

Fund Type:

National Hwy System

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PA&ED									
PS&E				1,199					1,199
RW SUP				56					56
CON SUP				1,816					1,816
R/W									
CON				7,086					7,086
Total:				10,157					10,157

### HQ Comments:

10/22/15 Made Amendment Official - MW

\*\*\*\*\* Version 2 - 10/02/2015 \*\*\*\*\*

Entered Amendment #14H-492 - RW

\*\*\*\*\* Version 1 - 01/27/2015 \*\*\*\*\*

Entered new 2014 SHOPP project - RW

## (Dollars in Thousands)

ASSEMBLY:	35	IMPLEMENTING	PAED
SENATE:	17	AGENCIES:	PSE
CONGRESS:	24		

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	10/22/15	MWEBSTE	Amendment - Cost/Scope/Sch. Change	14H-492			3,843			1,013	57	1,376
1	Official	01/22/15	DBERRY	Amendment - New Project	14H-326			3,843			975	57	1,059

**Fund Type:**  
National Hwy System

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
	PA&ED									
VOTE DATE	AMOUNT					1,013				1,013
	PS&E					57				57
	R/W SUP									
	CON SUP					1,376				1,376
	R/W									
	CON					3,043				3,843
	Total:					6,289				6,289

Entered new 2014 SHOPP project - RW

		STATE OF CALIFORNIA						
		SECTION 5311						
		REGIONAL/COUNTY BALANCES						
District 5	SAN LUIS OBISPO COUNTY							
	CARRYOVER FUNDS	\$	(0)					
	FY 2016 Est. Apportionment	\$	498,211					
	TOTAL FUNDS AVAILABLE	\$	498,211					
				P				
				O				
				P				
	DATE	TRANSACTION	RECIPIENT		contract	allocated	expenditures	RUNNING BALANCE
	9/11/2007	Est FY 2008 Apportionment	San Luis Obispo			537,466		537,466
	6/20/2008	Operating Assistance	San Luis Obispo TA	28	648162		(537,466)	(0)
	8/25/2008	FY2009 apportionment	San Luis Obispo			568,322		568,322
	12/1/2009	Operating Assistance	San Luis Obispo Regional Transit Authority	35	649168		(568,322)	(0)
	12/1/2009	FY2010 apportionment	San Luis Obispo			520,846		520,846
	9/13/2010	Operating Assistance	San Luis Obispo Regional Transit Authority	43	640164		(520,846)	(0)
	12/16/2010	FY2011 apportionment	San Luis Obispo			519,830		519,830
	5/13/2011	Operating Assistance	San Luis Obispo Regional Transit Authority	47	641163		(519,830)	(0)
	11/17/2011	FY2012 apportionment	San Luis Obispo			519,830		519,830
	6/15/2012	Operating Assistance	San Luis Obispo Regional Transit Authority	52	642186		(519,830)	(0)
	12/13/2012	FY 2013 Apportionment				612,879		612,879
	8/5/2013	Operating Assistance	San Luis Obispo Regional Transit Authority	59	643160		(612,879)	(0)
	1/27/2014	FY2014 Apportionment				626,735		626,735
	9/18/2014	Operating Assistance	San Luis Obispo Regional Transit Authority	69	6414166		(626,735)	0
	12/3/2014	FY2015 Est. Apportionment	SAN LUIS OBISPO COUNTY			524,931		
	12/31/2015	FY2016 Est. Apportionment	San Luis Obispo RTA	77	64BO15-00275	498,211		
		TOTAL DIST 5 - SAN LUIS OBISPO COUNTY				8,954,982	(8,430,051)	524,931

**From:** Leichtfuss, Lindsay A@DOT <lindsay.leichtfuss@dot.ca.gov>  
**Sent:** Tuesday, March 29, 2016 12:52 PM  
**To:** John Dinunzio  
**Cc:** Utter, Cindy A@DOT; Digrazia, Kathy M@DOT; Rich Murphy; Wilson, Kristin M@DOT  
**Subject:** RE: SR 41 Corridor Study - Drainage and ADA discussion - (05-1F630 PRS attached)  
**Attachments:** Programming of PE costs for 2016 SHOPP projects in 2015 FTIPs.pdf

Hi John,

There are four new 2016 SHOPP projects in SLO County that are all scheduled to begin work on July 1, 2016. The EAs are 05-1F360, 05-1F490, 05-1F370, and 05-1G140. I submitted the amendment requests for these projects on 3/21/16..

We have been approved to program PE costs only for these new projects so that work may begin at the start of the 16/17 FY. Please see the attached email from CT HQ. We will program the remaining components during the 2017 FTIP development process.

This process of amending PE costs into the outgoing FTIP is not new. We have done this for at least the last two SHOPP/FTIP cycles prior to this one.

So, as I indicated to Rich in a previous email, we would like to have these projects amended into the FTIP as soon as possible. I had asked if a May FTIP formal amendment would be possible, if they cannot be included in the April amendment. Or maybe some of these additions qualify for an AdMod rather than having to wait for a formal amendment?

Please feel free to give me a call if you would like to discuss further.

Thanks,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

**From:** Leichtfuss, Lindsay A@DOT [mailto:lindsay.leichtfuss@dot.ca.gov]  
**Sent:** Monday, March 21, 2016 10:57 AM  
**To:** Rich Murphy  
**Cc:** John Dinunzio  
**Subject:** RE: SLOCOG 2015 FTIP Amendment Request for 05-1F490 and 05-1F370 - 2016 SHOPP New Projects

I think June would be too late for these new 2016 SHOPP projects.

The schedules of these projects are all based on starting work on (or very near to) July 1, 2016. A June formal amendment would likely mean work couldn't start until mid-August or so, which could have ripple effects throughout the project schedule. Unfortunately we are not approved to expend State funds on these projects, so we have to hold off on work until they are federalized.

Is it possible that some of these requests qualify for an administrative modification, rather than having to amend them in formally?

If there are projects that can only be amended in formally and cannot be included in the April amendment, would a May formal amendment be possible?

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

**From:** Leichtfuss, Lindsay A@DOT [<mailto:lindsay.leichtfuss@dot.ca.gov>]

**Sent:** Monday, March 21, 2016 10:33 AM

**To:** John Dinunzio

**Cc:** Donatello, Amy L@DOT; Barnes, Patricia@DOT; Vierra, Rochelle@DOT; Jacobs, Dennis J@DOT; Rich Murphy; Webster, Michael J@DOT; Wilson, Kristin M@DOT

**Subject:** SLOCOG 2015 FTIP Amendment Request for 05-1F490 and 05-1F370 - 2016 SHOPP New Projects

Good morning,

We would like to request that you update your 2015 FTIP Collision Reduction grouped listing and back-up list to include 05-1F490 and 05-1F370.

These new projects are included in the 2016 SHOPP, which was adopted by the CTC on March 16, 2016.

In order to begin work on these projects starting July 1, 2016, we need to program PE costs only into the 2015 FTIP. The remaining project components will be programmed in the upcoming 2017 FTIP.

The Project Manager for 05-1F490 is Amy Donatello who can be reached at (805) 549-3014

The Project Manager for 05-1F370 is Rochelle Vierra who can be reached at (805) 549-3003.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

---

**From:** Leichtfuss, Lindsay A@DOT [<mailto:lindsay.leichtfuss@dot.ca.gov>]

**Sent:** Monday, March 21, 2016 10:33 AM

**To:** John Dinunzio

**Cc:** Digrazia, Kathy M@DOT; Barnes, Patricia@DOT; Jacobs, Dennis J@DOT; Rich Murphy; Webster, Michael J@DOT; Wilson, Kristin M@DOT

**Subject:** SLOCOG 2015 FTIP Amendment Request for 05-1F630 - 2016 SHOPP New Project

Good morning,

We would like to request that you update your 2015 FTIP Mandates grouped listing and back-up list to include 05-1F630.

This new project is included in the 2016 SHOPP, which was adopted by the CTC on March 16, 2016.

In order to begin work on this project starting July 1, 2016, we need to program PE costs only into the 2015 FTIP. The remaining project components will be programmed in the upcoming 2017 FTIP.

The Project Manager for this project is Kathy DiGrazia who can be reached at (805) 542-4718.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

2016 SHOPP New Projects

Early Amendments to 2015 FTIP - Programming PE funds only

SLOCOG - SHOPP Mandates Group Back-Up List

MPO ID: 22300000233

EA	PPNO	Project Location	Description of Work	Federal Funds Programmed in 2016/17	Federal Funds Programmed under "Beyond"
1F630	2532	Route 41 between 14.2 and 15.9	In Atascadero, from San Gabriel Road to Route 101 Southbound ramps. Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal (APS) systems.	\$2,160	\$5,008

January 29, 2016

**2016 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Route	Post Miles	Location/Description	PPNO	EA	EFIS	Program Code	Program Year	Capital	Support	Milestones
<b>MANDATES</b>										
41	14.2/15.9	In Atascadero, from San Gabriel Road to Route 101 Southbound ramps. Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal (APS) systems.	2532	1F630	0514000040	201.361	2018/19	RW: 163 Const: 2,622	PA&ED: 827 PS&E: 1,333 RW: 1,082 Const: 1,141	PA&ED: 10/1/2017 RW Cert: 6/1/2019 RTL: 6/1/2019 Begin Cons: 9/15/2019
								Subtotal: 2,785	4,383	
								Total (Capital + Support):	\$7,168	
<b>BRIDGE PRESERVATION</b>										
1	32.6/32.6	In Morro Bay, at Toro Creek Bridge (Bridge # 49-0068R). Replace bridge.	0072	0L721	0515000097	201.112	2017/18	RW: 43 Const: 5,200	PA&ED: 972 PS&E: 800 RW: 23 Const: 800	PA&ED: 7/5/2017 RW Cert: 3/23/2018 RTL: 6/18/2018 Begin Cons: 1/9/2019
								Subtotal: 5,243	2,595	
								Total (Capital + Support):	\$7,838	
1	34.5	Near Morro Bay, at Old Creek Bridge No. 05-49-0070R. Widen bridge.	0072A	0L722	0515000098	201.112	2017/18	RW: 43 Const: 4,200	PA&ED: 972 PS&E: 800 RW: 22 Const: 800	PA&ED: 7/5/2017 RW Cert: 2/15/2018 RTL: 6/11/2018 Begin Cons: 1/2/2019
								Subtotal: 4,243	2,594	
								Total (Capital + Support):	\$6,837	

Sorted by County, Program Category, Route and Post Miles

*Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability*

Exhibit H  
Page 246 of 325

**From:** Leichtfuss, Lindsay A@DOT [mailto:lindsay.leichtfuss@dot.ca.gov]  
**Sent:** Monday, March 21, 2016 10:32 AM  
**To:** John Dinunzio  
**Cc:** Donatello, Amy L@DOT; Barnes, Patricia@DOT; Jacobs, Dennis J@DOT; Rich Murphy; Webster, Michael J@DOT; Wilson, Kristin M@DOT  
**Subject:** SLOCOG 2015 FTIP Amendment Request for 05-1G140 - 2016 SHOPP New Project

Good morning,

We would like to request that you update your 2015 FTIP Roadway Preservation grouped listing and back-up list to include 05-1G140.

This new project is included in the 2016 SHOPP, which was adopted by the CTC on March 16, 2016.

In order to begin work on this project starting July 1, 2016, we need to program PE costs only into the 2015 FTIP. The remaining project components will be programmed in the upcoming 2017 FTIP.

The Project Manager for this project is Amy Donatello who can be reached at (805) 549-3014.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

**2016 SHOPP New Projects**

Early Amendments to 2015 FTIP – Programming PE funds only

SLOCOG - SHOPP Roadway Preservation Group Back-Up List

MPO ID: 21300000117

EA	PPNO	Project Location	Description of Work	Federal Funds Programmed in 2016/17	Federal Funds Programmed under "Beyond"
1G140	2587	Route 1 between 34.5 and 44.4	In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Pavement rehabilitation.	\$1,194	\$16,656

**2016 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



Route	Post Miles	Location/Description	PPNO	EA	EFIS	Program Code	Program Year	Capital	Support	Milestones
58	3.1	Near Santa Margarita, at Trout Creek Bridge No. 05-49-0091. Replace bridge.	0072B	0L723	0515000099	201.112	2017/18	RW: 43 Const: 4,750	PA&ED: 973 PS&E: 800 RW: 23 Con: 800	PA&ED: 7/5/2017 RW Cert: 3/23/2018 RTL: 6/18/2018 Begin Con: 1/9/2019
								Subtotal: 4,793	2,596	
								Total (Capital + Support):	\$7,389	
101	16.4	In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.	2387	1C370	0512000135	201.111	2017/18	RW: 275 Const: 2,442	PA&ED: 930 PS&E: 1,116 RW: 185 Con: 846	PA&ED: 9/2/2016 RW Cert: 2/2/2018 RTL: 5/2/2018 Begin Con: 10/3/2018
								Subtotal: 2,717	3,077	
								Total (Capital + Support):	\$5,794	
<b>ROADWAY PRESERVATION</b>										
1	34.5/44.4	In and near Cayucos, from Old Creek Bridge to north of Harmony Valley Road. Pavement rehabilitation.	2587	1G140	0514000111	201.121	2017/18	RW: 0 Const: 14,789	PA&ED: 0 PS&E: 1,194 RW: 30 Con: 1,837	PA&ED: 6/23/2015 RW Cert: 7/3/2017 RTL: 11/6/2017 Begin Con: 3/19/2018
								Subtotal: 14,789	3,061	
								Total (Capital + Support):	\$17,850	

Sorted by County, Program Category, Route and Post Miles

*Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability*

Exhibit H  
Page 247 of 325

**From:** Leichtfuss, Lindsay A@DOT

**Sent:** Monday, March 14, 2016 2:33 PM

**To:** 'John Dinunzio'

**Cc:** Donatello, Amy L@DOT; Barnes, Patricia@DOT; Jacobs, Dennis J@DOT; 'Rich Murphy'; Webster, Michael J@DOT; Wilson, Kristin M@DOT

**Subject:** SLOCOG 2015 FTIP Amendment Request for SHOPP Project 05-1G770

Good afternoon,

We would like to request that you update your 2015 FTIP SHOPP Collision Reduction grouped listing and back-up list to include 05-1G770, which is a new project.

The Project Manager is Amy Donatello who can be reached at (805) 549-3014.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

# State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 1

PPNO: 2613

(Dollars in Thousands)

DIST: 05	PPNO: 2613	EA: 1G770	CTIPS ID: 113-0000-0386	TCRP No.	TITLE (DESCRIPTION): (In and near Paso Robles, from Las Tablas Road to North Paso Robles Overhead. Construct rumble strips and place fog seal, striping and pavement markers to reduce the number of roadway departure collisions.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1500-0100						SPONSOR: Caltrans	
COUNTY: San Luis Obispo		ROUTE: 101	PM: 51.5 / 58.8			MPO: San Luis Obispo Council of Governments	
						CORRIDOR:	
						PRJ MGR:	
						PHONE:	LAW: 14
						EMAIL:	

ASSEMBLY: 35  
SENATE: 17  
CONGRESS: 24

IMPLEMENTING AGENCIES: PAED  
PSE

RW  
CON

## PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
1	Official	03/16/15	MWEBSTE	Amendment - New Project	14H-495			393		352	25	160

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation  
Program

VOTE DATE	AMOUNT

PA&ED

PS&E

RW SUP

CON SUP

RW

CON

Total:

PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
				352				352
				25				25
				160				160
				393				393
				930				930

## HQ Comments:

1/7/16 Made new project amendment official. - MW

\*\*\*\*\* Version 1 - 01/06/2016 \*\*\*\*\*

Entered new 2014 SHOPP project - RW

San Luis Obispo Council of Governments - Safety Improvements - SHOPP Collision Reduction Program(21300000115) - Backup List														
SLOCOG MPO Unique Project ID	Agency	EAF	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000295	Caltrans	OR300	SLOCOG	Route 166 between Cayama River Bridge and Carrizo Canyon Bridge	Near Santa Maria, from 1.1 miles east of Cayama River Bridge to 3.6 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$6,477,000	\$6,477,000	\$0	\$6,477,000	\$0	\$0	\$0	\$0	\$0
22300000328	Caltrans	00629	SLOCOG	Route 101 between Los Berros and S. Traffic Way	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$0	\$7,582,000	\$0	\$7,582,000	\$0	\$0	\$0	\$0	\$0
22300000438	Caltrans	1C119	SLOCOG	Route 101 between r/a and r/a	In and near the city of San Luis Obispo, from 0.4 miles north of the Bridge St. undercrossing to the Buena Vista Overcrossing, at various locations, construct contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore signage.	\$4,065,000	\$4,065,000	\$0	\$0	\$0	\$4,065,000	\$0	\$0	\$0
22300000439	Caltrans	1C080, 1C080	SLOCOG	Route 101 between Curbaril Ave and North Paso Robles Overhead	In and near Paso Robles, from Curbaril Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, relocate utility boxes, and construct concrete barriers.	\$4,129,000	\$4,129,000	\$0	\$0	\$0	\$4,129,000	\$0	\$0	\$0
22300000442	Caltrans	1C329	SLOCOG	Route 46 between n/a and n/a	Near Cholame, from east Junction Route 41 to the Kern County line, construct centerline and shoulder rumble strips.	\$720,000	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
22300000443	Caltrans	00631	SLOCOG	Route 101 between 36 and 37.5	In SLO County near Santa Margarita from 0.3 miles south to 0.7 miles north of Tassajara creek road; landscape mitigation.	\$763,000	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0
22300000487	Caltrans	1C249	SLOCOG	Route 1 between Highland Dr and Hearst Castle Rd	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$4,007,000	\$4,007,000	\$0	\$0	\$4,007,000	\$0	\$0	\$0	\$0
Total (SLOCOG)						\$26,161,000	\$27,743,000	\$0	\$15,542,000	\$4,007,000	\$8,194,000	\$0	\$0	\$0

EA	Proj. Location	Work Description	Current Total Proj. Cost Est.	Current Prog. Fed Funds	Federal Funds Prog. in 2017/18
16770	Route 101 between Las Tablas Rd and North Paso Robles Overhead	In and near Paso Robles, from Las Tablas Road to North Paso Robles overhead. Construct rumble strips and place fog seal, striping and pavement markers to reduce the number of roadway departure collisions	\$930,000	\$930,000	\$930,000

---

**From:** Leichtfuss, Lindsay A@DOT [mailto:lindsay.leichtfuss@dot.ca.gov]

**Sent:** Monday, March 14, 2016 2:33 PM

**To:** John Dinunzio

**Cc:** Donatello, Amy L@DOT; Barnes, Patricia@DOT; Jacobs, Dennis J@DOT; Rich Murphy; Webster, Michael J@DOT; Wilson, Kristin M@DOT

**Subject:** SLOCOG 2015 FTIP Amendment Request for SHOPP Project 05-1G770

Good afternoon,

We would like to request that you update your 2015 FTIP SHOPP Collision Reduction grouped listing and back-up list to include 05-1G770, which is a new project.

The Project Manager is Amy Donatello who can be reached at (805) 549-3014.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

# State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 1

PPNO: 2613

(Dollars in Thousands)

DIST: 05	PPNO: 2613	EA: 1G770	CTIPS ID: 113-0000-0386	TCRP No.	TITLE (DESCRIPTION): (In and near Paso Robles, from Las Tablas Road to North Paso Robles Overhead. Construct rumble strips and place fog seal, striping and pavement markers to reduce the number of roadway departure collisions.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1500-0100						SPONSOR: Caltrans	
COUNTY: San Luis Obispo						MPO: San Luis Obispo Council of Governments	
ROUTE: 101						CORRIDOR:	
PM: 51.5 / 58.8						PRJ MGR:	
						PHONE:	LAW: 14
						EMAIL:	

ASSEMBLY: 35  
SENATE: 17  
CONGRESS: 24

IMPLEMENTING AGENCIES: PAED  
PSE

RW  
CON

## PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
1	Official	03/16/15	MWEBSTE	Amendment - New Project	14H-495			393		352	25	160

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation  
Program

VOTE DATE	AMOUNT

PA&ED

PS&E

RW SUP

CON SUP

RW

CON

Total:

PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
				352				352
				25				25
				160				160
				393				393
				930				930

## HQ Comments:

1/7/16 Made new project amendment official - MW

\*\*\*\*\* Version 1 - 01/06/2016 \*\*\*\*\*

Entered new 2014 SHOPP project - RW

2015 Federal Transportation Improvement Program  
Amendment No. 06  
San Luis Obispo Region (in \$000s)

**Attachment A-1 (addendum)**  
**Project change report with grouped projects**

**INDIVIDUAL PROJECTS**

**CALTRANS**

MPO ID: 22300000342 PPNO: 0040B EA#: 0G040 Capacity Status: NCI RTIP #: 14-06 <sup>(Var7)</sup>										
TITLE: North Paso Robles Rehab (SHOPP)										
DESCRIPTION: In San Luis Obispo County, in and near San Miguel, from San Marcos Creek Bridge to the Monterey County line, also in Monterey County (PM 0 - 1.9); pavement rehabilitation. [project is individually listed, not included in Group Lump Sum.]										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$70,575			\$70,575				\$0	\$11,516	\$2,584 \$56,475
<b>TOTAL</b>	<b>\$70,575</b>			<b>\$70,575</b>				<b>\$0</b>	<b>\$11,516</b>	<b>\$2,584 \$56,475</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$60,609			\$60,609				\$0	\$8,243	\$1,492 \$50,874
<b>TOTAL</b>	<b>\$60,609</b>			<b>\$60,609</b>				<b>\$0</b>	<b>\$8,243</b>	<b>\$1,492 \$50,874</b>
COMMENTS: Per Caltrans SHOPP amendment										

**GROUPED PROJECTS**

**CALTRANS**

MPO ID: 21300000115 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-06 <sup>(Var1)</sup>										
TITLE: Safety Improvements - SHOPP Collision Reduction Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Collis. Reduction (AC)	<del>\$27,743</del>	\$15,542	\$4,007	\$8,194		<del>\$930</del>		\$0	<del>\$2,766</del>	<del>\$25</del> \$24,932
<b>TOTAL</b>	<b><del>\$27,743</del></b>	<b>\$15,542</b>	<b>\$4,007</b>	<b>\$8,194</b>		<b><del>\$930</del></b>		<b>\$0</b>	<b><del>\$2,766</del></b>	<b><del>\$25</del> \$24,932</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Collis. Reduction (AC)	\$27,312	\$15,542	\$3,919	\$7,851				\$0	\$2,624	\$25 \$24,663
<b>TOTAL</b>	<b>\$27,312</b>	<b>\$15,542</b>	<b>\$3,919</b>	<b>\$7,851</b>				<b>\$0</b>	<b>\$2,624</b>	<b>\$25 \$24,663</b>
COMMENTS: Lump Sum										

\$25,485

\$28,673

\$3,138 \$50

\* See backup list in Attachment B

**From:** Leichtfuss, Lindsay A@DOT  
**Sent:** Wednesday, December 02, 2015 11:08 AM  
**To:** Jeff Brubaker  
**Cc:** Martinez, Paul@DOT; Ruiz, Heidi@DOT; Jacobs, Dennis J@DOT; 'Rich Murphy'; Webster, Michael J@DOT; Wilson, Kristin M@DOT  
**Subject:** SLOCOG 2015 FTIP Amendment Request for SHOPP Projects 05-49281 and 05-49282

Good morning,

We would like to request that you update your 2015 FTIP SHOPP Roadway Preservation grouped listing and back-up list to include updates to 05-49281 and 05-49282, which are currently programmed projects.

The Project Manager for both projects is Paul Martinez who can be reached at (805) 549-3407.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

**A-1 Attachment A, Exhibit A**  
**2015 Federal Transportation Improvement Program**  
**Amendment No. 05**  
**San Luis Obispo Region (in \$000s)**

**Caltrans**

MPO ID: 21300000117 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-05 <sup>(Ver1)</sup>										
TITLE: Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel Program lanes).										
CHANGE REASON: New project										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
SHOPP- Roadway Pres. (AC)	\$36,179	\$13,370		\$20,407	\$9,838	\$5,934		\$0	\$3,699	\$137 \$32,403
TOTAL	\$36,179	\$13,370		\$20,407	\$9,838	\$5,934		\$0	\$3,699	\$137 \$32,403
COMMENTS: 50,223 10,157 6,289 3,823 139 32,891										

**Paso Robles, City of**

MPO ID: 22300000695 PPNO: 2528 EA#: 1C1500 Capacity Status: CI RTIP #: 14-05 <sup>(Ver1)</sup>										
TITLE: 46E-Union Road Intersection Improvements										
DESCRIPTION: On Route 46 in San Luis Obispo County between Golden Hill Road, 0.5 miles west of Union Road-Paso Robles Boulevard and Mill Road, 0.5 miles east of Union Road-Paso Robles Boulevard, construct intersection improvements.										
CHANGE REASON: New project										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
Future Funds	\$37,000							\$37,000	\$1,000	\$36,000
Loc Funds - City Funds	\$450		\$450					\$0	\$450	
STIP-RIP AC	\$450		\$450					\$0	\$450	
TOTAL	\$37,900		\$900					\$37,000	\$1,900	\$36,000
COMMENTS: PSR completed, City requesting STIP allocation for PA&ED, consistent with 2014 STIP										

**San Luis Obispo Regional Transit**

MPO ID: 22300000425 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-05 <sup>(Ver3)</sup>										
TITLE: Regional Operating Assistance (5311)										
DESCRIPTION: In SLO County, Regional Transit Authority non-urban regional transit operations in rural parts of SLO County.										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
FTA 5311	\$2,285	\$1,133	\$627	\$525				\$0		\$2,285
TDA	\$2,994	\$1,572	\$739	\$683				\$0		\$2,994
TOTAL	\$5,279	\$2,705	\$1,366	\$1,208				\$0		\$5,279
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW CON
FTA 5311	\$1,760	\$1,133	\$627					\$0		\$1,760
TDA	\$2,311	\$1,572	\$739					\$0		\$2,311
TOTAL	\$4,071	\$2,705	\$1,366					\$0		\$4,071
COMMENTS: Consistent with FTA 2015-16 formula grant										

\*\* In Progress Projects - funding amounts are subjected to change when accepted by SLOCOG. Totals add up dollars beyond FY18/19

A-1-C

San Luis Obispo Council of Governments - Pavement resurfacing and/or Rehabilitation - SHOPP Roadway Preservation(21300000117) - Backup list														
PROJECT_ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000440	Caltrans	05790	SLOCOG	Route 101 between 21.0 and 24	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge undercrossing, rehabilitate pavement.	\$5,192,000	\$4,192,000	\$0	\$4,192,000	\$0	\$0	\$0	\$0	\$0
22300000530	Caltrans	1C900	SLOCOG	Route 48 between 85.2 and 85.9	In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line, overlay existing lanes and shoulders, upgrade metal beam guardrail, reconstruct AD Dike and apply shoulder banking.	\$9,178,000	\$9,178,000	\$0	\$9,178,000	\$0	\$0	\$0	\$0	\$0
22300000688	Caltrans	40281	SLOCOG	Route 1 between n/a and n/a	In San Luis Obispo County, near San Simeon, north of Arroyo de la Cruz Bridge, perform off-site landscape mitigation for the Piedras Blancas Realignment Project (PPHO 4925A)	\$9,838,000	\$9,838,000	\$0	\$0	\$0	\$0	✖ \$9,838,000	\$0	\$0
22300000689	Caltrans	49282	SLOCOG	Route 1 between Piedras Blancas Lighthouse Road and Arroyo de la Cruz Bridge	In San Luis Obispo County, near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo de la Cruz Bridge, perform on-site landscape mitigation for the Piedras Blancas Realignment Project (PPHO 4925A)	\$5,934,000	\$5,934,000	\$0	\$0	\$0	\$0	\$0	✖ \$5,934,000	\$0
22300000689	Caltrans	1G150	SLOCOG	Route 41 between Homestead Rd and SR 46E	In San Luis Obispo County, near Nipisidene, from 0.3 miles west of Homestead Road to Route 45 at McMillan Canyon Road, rehabilitate pavement.	\$20,407,000	\$20,407,000	\$0	\$0	\$0	\$20,407,000	\$0	\$0	\$0
Total (SLOCOG)						\$49,549,000	\$49,549,000	\$0	\$15,370,000	\$0	\$20,407,000	\$9,838,000	\$5,934,000	\$0

\*EA 49281 - new project cost : \$10,157,000

\*EA 49282 - new project cost : \$6,289,000

# State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 2

PPNO: 4928V

(Dollars in Thousands)

DIST: 05	PPNO: 4928Y	EA: 49281	CTIPS ID: 113-0000-0378	TCRP No:	TITLE (DESCRIPTION): (Near San Simeon, north of the Arroyo De La Cruz Bridge. Off-site landscape mitigation for PPNO 4928A.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1500-0029						SPONSOR: Caltrans	
COUNTY: San Luis Obispo	ROUTE: 1	PM: R67.2				MPO: San Luis Obispo Council of Governments	
						CORRIDOR:	
						PRJ MGR:	
						PHONE:	LAW: 14
						EMAIL:	

ASSEMBLY: 35  
SENATE: 17  
CONGRESS: 24

IMPLEMENTING AGENCIES: PAED  
PSE

RW  
CON

## PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Progr Con	Progr RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	10/22/15	MWEBSTE	Amendment - Cost/Scope/Sch. Change	14H-492			7,086			1,199	56	1,816
1	Official	01/22/15	DBERRY	Amendment - New Project	14H-325			7,086			1,053	54	1,645

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.150 - Roadway Protective Betterments

					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type:	National Hwy System				P&ED								
		VOTE DATE	AMOUNT		PS&E			1,199					1,199
					RW SUP			56					56
					CON SUP			1,816					1,816
					RW								
					CON			7,086					7,086
					Total:			10,157					10,157

## HQ Comments:

10/22/15 Made Amendment Official - MW

\*\*\*\*\* Version 2 - 10/02/2015 \*\*\*\*\*

Entered Amendment #14H-492 - RW

\*\*\*\*\* Version 1 - 01/27/2015 \*\*\*\*\*

Entered new 2014 SHOPP project - RW

# State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 2

PPNO: 4928Z

(Dollars in Thousands)

DIST: PPNO: 05 4928Z	EA: 4928Z	CTIPS ID: 113-0000-0379	TCRP No:	TITLE (DESCRIPTION): (Near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo De La Cruz Bridge. On-site landscape mitigation for PPNO 4928A.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1500-0030	COUNTY: San Luis Obispo	ROUTE: 1	PM: 64.0 / R66.9		SPONSOR: Caltrans	MPO: San Luis Obispo Council of Governments
					CORRIDOR:	
					PRJ MGR:	
					PHONE:	LAW: 14
					EMAIL:	

ASSEMBLY: 35  
SENATE: 17  
CONGRESS: 24

IMPLEMENTING  
AGENCIES:

PAED  
PSE

RW  
CON

## PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Progr Con	Progr RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	10/22/15	MWEBSTE	Amendment - Cost/Scope/Sch. Change	14H-492			3,843			1,013	57	1,376
1	Official	01/22/15	DBERRY	Amendment - New Project	14H-326			3,843			975	57	1,059

## Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.150 - Roadway Protective Betterments

### Fund Type:

National Hwy System

VOTE DATE	AMOUNT	PA&ED	PS&E	RW SUP	CON SUP	TOTAL
			1,013			1,013
			57			57
			1,376			1,376
			3,843			3,843
			6,289			6,289

### HQ Comments:

10/22/15 Made Amendment Official - MW

\*\*\*\*\* Version 2 - 10/02/2015 \*\*\*\*\*

Entered Amendment #14H-492 - RW

\*\*\*\*\* Version 1 - 01/27/2015 \*\*\*\*\*

Entered new 2014 SHOPP project - RW

**From:** Leichtfuss, Lindsay A@DOT  
**Sent:** Tuesday, December 01, 2015 8:57 AM  
**To:** Jeff Brubaker  
**Cc:** Jacobs, Dennis J@DOT; 'Rich Murphy'; Webster, Michael J@DOT; Wilson, Kristin M@DOT  
**Subject:** SLOCOG 2015 FTIP Amendment Request for SHOPP Project 05-1C370

Good morning,

We would like to request that you update your 2015 FTIP to include updates to 05-1C370, which is a currently programmed project.

The Project Manager for this project is Amy Donatello, who can be reached at (805) 549-3014.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

## (Dollars in Thousands)

A-6-41

2015 Federal Transportation Improvement Program (FTIP)

MPO ID: 22300000523 PPNO: N/A EA#: 1C800										RTIP #: 14-00 (Ver2)
TITLE: US101/SR58 Off ramp reconfiguration (minor)										
DESCRIPTION: In SLO County, near Santa Margarita, reconfigure Route 101 southbound off-ramp to Route 58 to abate illegal left-turn movements at Route 101 southbound off-ramp terminus.										
CHANGE REASON: Carry over from 12-04										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPPAC	\$1,965		\$1,965							\$1,965
	TOTAL		\$1,965							\$1,965
COMMENTS: Increase in cost/funding										

MPO ID: 22300000524 PPNO: N/A EA#: 1C500										RTIP #: 14-00 (Ver2)
TITLE: Overhead sign replacement at various locations (Minor)										
DESCRIPTION: In SLO County, replace overhead signs at various locations on Routes 1, 41, 46 and 101. <b>DELETED</b>										
CHANGE REASON: Delete project										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPPAC	\$783		\$783							\$783
	TOTAL		\$783							\$783
COMMENTS: Project improvement included in a Major SHOPP project programmed in SBCAG's FTIP										

MPO ID: 22300000530 PPNO: 2438 EA#: 1C900										RTIP #: 14-00 (Ver2)
TITLE: Hwy 46 Cholame Overlay (SHOPP)										
DESCRIPTION: In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line ; overlay existing lanes and shoulders, upgrade metal beam guardrail, reconstruct AC Dike and apply shoulder backing.										
CHANGE REASON: Carry over from 12-05										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$9,178	\$9,178								\$9,178
	TOTAL	\$9,178	\$9,178							\$9,178
COMMENTS: Awarded 5/28/14										

MPO ID: 22300000657 PPNO: 2387 EA#: 1C370										RTIP #: 14-00 (Ver2)
TITLE: Pismo Creek Scour Repair Project										
DESCRIPTION: In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.										
CHANGE REASON: Carry over from 12-11										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Bridge Pres. (AC)	<del>\$5,398</del>					<del>\$5,398</del>		\$1,767	\$425	<del>\$3,206</del>
	TOTAL					<del>\$5,398</del>		<del>\$1,767</del>	<del>\$425</del>	<del>\$3,206</del>
COMMENTS: Carry over increase in funding										
						5,794		2,046	460	3,288

**From:** Leichtfuss, Lindsay A@DOT [mailto:lindsay.leichtfuss@dot.ca.gov]

**Sent:** Tuesday, February 02, 2016 3:06 PM

**To:** debbie@tamcmonterey.org; 'hank@tamcmonterey.org'; 'todd@tamcmonterey.org'; Grant Leonard; 'Mary Gilbert'; jkemp@sbcag.org; 'svandenburgh@sbcag.org'; Anne Jensen; skhachek@sbcag.org; gdondero@sccrtc.org; lmendez@sccrtc.org; 'rmoriconi@sccrtc.org'; Ron DeCarli; Rich Murphy; Jeff Brubaker; John Dinunzio

**Cc:** Rosales, Richard@DOT; Wilson, Kristin M@DOT

**Subject:** Proposed 2016 SHOPP

Good afternoon,

The Proposed 2016 SHOPP was submitted to the CTC on January 29, 2016 and is available for viewing at the link below:

[http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/proposed\\_2016\\_SHOPP\\_01-29-16.pdf](http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/proposed_2016_SHOPP_01-29-16.pdf)

Under Senate Bill 486, the CTC must submit the adopted 2016 SHOPP to the Legislature and Governor by April 1, 2016. It is anticipated that the CTC will adopt the 2016 SHOPP at their March meeting.

Please let me know if you have any questions.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788

**From:** Leichtfuss, Lindsay A@DOT [mailto:lindsay.leichtfuss@dot.ca.gov]

**Sent:** Thursday, January 28, 2016 4:52 PM

**To:** Ron DeCarli; Rich Murphy; Jeff Brubaker; John Dinunzio

**Cc:** Rosales, Richard@DOT; Loe, Aileen K@DOT; Schneider, Garin@DOT; Newland, Larry C@DOT; Utter, Cindy A@DOT; Wilson, Kristin M@DOT

**Subject:** SLOCOG January 2016 Semi-Annual 2014 SHOPP Programmed Project List

Good afternoon,

Caltrans District 5 Program/Project Management is pleased to provide you with this list of programmed 2014 SHOPP projects as of January 2016. This list will update you on the current status of active, programmed 2014 SHOPP projects in your county and is sent to you semi-annually. We hope it will be helpful to you, your local agencies, and your Board.

The projects on the attached list are part of the 2014 SHOPP and include projects carried over from the 2012 SHOPP, Caltrans Minor A projects, and emergency projects in progress. Completed programmed projects are not included on the list. The 2014 SHOPP became effective March 20, 2014.

Please contact the Project Managers for further information regarding these projects. We also ask that you direct calls from the public or other agencies to the appropriate Project Manager for the most current and detailed information.

To obtain additional general information as well as project-specific Caltrans SHOPP information, please access the following link: <http://www.dot.ca.gov/hq/transprog/shopp.htm>

You can also review more detailed project-specific information online by viewing the current projects listed on the District 5 webpage: <http://www2.dot.ca.gov/dist05/projects/>. If you have questions about the information contained in the Current Status of Projects, please contact the appropriate Project Manager.

Please contact me if you have any questions regarding this list. I welcome any suggestions to improve the list for everyone's benefit.

Thank you,

Lindsay Leichtfuss  
SHOPP/FTIP Coordinator  
Caltrans District 5  
(805) 549-3788



# PROGRAMMED/FUNDED SHOPP PROJECTS

## in San Luis Obispo County

### January 2016 Semi-Annual List



Route	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready To List (Target)	Project Manager	Cost (\$1,000) CON/RW
<b>Programmed in 12/13 FY</b>									
101	36.9/37.5	0Q631 0512000121	1994Y	Near Atascadero, from 0.1 mile north of Tassajara Creek Road to 0.6 mile south of Route 58. Landscape mitigation.	Tassajara Median Barrier Mitigation Planting and Irrigation	CON	1/7/2013(A)*	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$119 Award/\$0
<b>Programmed in 13/14 FY</b>									
VAR	VAR	0R830 0500000381	2231	In Santa Barbara and San Luis Obispo counties on Routes 1, 101, and 135 at various locations. Upgrade pedestrian curb ramps. (Project in SB; some work in SLO)	SB, SLO County Curb Ramps	CON	6/11/2014(A)*	Kathy DiGrazia 805-542-4718 kathy.digrazia@dot.ca.gov	\$1,120 Award/\$722
1	73.7/74.0	1A700 0512000009	2331	Near San Simeon, north of Ragged Point Viaduct. Construct retaining wall.	Elephant Trunk Slide Permanent Restoration	CON	6/25/2014(A)*	Lisa Lowerison 805-542-4764 lisa.lowerison@dot.ca.gov	\$10,525 Award/\$210
101	R21.6/R23.9	0S790 0512000017	2262	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 mile south of Santa Fe Bridge undercrossing. Rehabilitate pavement.	South San Luis Obispo CAPM	CON	1/30/2014(A)*	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$3,228 Award/\$10
VAR	VAR	1F220 0513000069	2496	In San Luis Obispo and Santa Barbara counties on various routes at various locations. Upgrade landscape irrigation control system.	Water Conservation South - Emergency Force Account	CON	N/A	Lance Gorman 805-549-3315 lance.gorman@dot.ca.gov	\$1,500 ER Deleg Award/\$0
<b>Programmed in 14/15 FY</b>									
1	R12.6	1C130 0512000078	2382	In Oceano, at Oceano Overhead. Construct pedestrian ramps and sidewalks.	Oceano Overhead ADA	CON	4/30/2015(A)*	Kathy DiGrazia 805-542-4718 kathy.digrazia@dot.ca.gov	\$407 Award/\$0
1	17.7/59.0	1C240 0512000106	2377	Near the cities of San Luis Obispo and Morro Bay, from Highland Drive to 1.2 miles north of Hearst Castle Road. Install rumble strips.	SLO 1 Rumble Strips	CON	6/12/2015(A)*	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$1,940 Award/\$0
VAR	VAR	1G190 0514000123	2589	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retro-reflective sheeting. (Project in SB; some work in SLO)	Replace Overhead Signs	CON	5/26/2015(A)*	Aaron Henkel 805-549-3084 aaron.henkel@dot.ca.gov	\$1,871 Award/\$5

NOTE: For general information on the SHOPP program contact Lindsay Leichtfuss at (805) 549-3788 or by email at [lindsay.leichtfuss@dot.ca.gov](mailto:lindsay.leichtfuss@dot.ca.gov)  
 \*List is provided in January and July of each year.



## PROGRAMMED/FUNDED SHOPP PROJECTS in San Luis Obispo County January 2016 Semi-Annual List



Route	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready To List (Target)	Project Manager	Cost (\$1,000) CON/RW
VAR	VAR	0J490 0514000120	4900	In Santa Barbara, Monterey, San Benito, Santa Cruz, and San Luis Obispo counties at various locations. Upgrade highway signs and lighting. (Project in SB; some work in SLO)	Exit Retrofit Signs	PS&E/RW	5/12/2015(A)*	Lisa Lowerison 805-542-4764 lisa.lowerison@dot.ca.gov	\$5,990 Vote/\$0
1	64.0/R66.9	49280 0500000576	4928A	Near San Simeon from north of Piedras Blancas Lighthouse Road to Arroyo de la Cruz Bridge. Realign roadway. (Note: Project was reprogrammed in 14/15 FY with new PPNO 4928A)	Piedras Blancas Realignment	CON	12/22/2014(A)*	Paul Martinez 805-549-3407 paul.martinez@dot.ca.gov	\$22,080 Award/\$14,170
VAR	VAR	1G280 0514000134	2592	In Santa Barbara, San Luis Obispo, Monterey, and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. (Project in SB; some work in SLO)	Accelerated APS	CON	6/16/2015(A)*	Kathy DiGrazia 805-542-4718 kathy.digrazia@dot.ca.gov	\$1,251 Award/\$20

### Programmed in 15/16 FY

101	63.6/R69.32	1G510 0515000040	N/A	In San Luis Obispo County from 0.4 mile south of San Marcos Creek Bridge to SLO/MON County line and in Monterey County from SLO/MON County line to 0.25 mile south of East Garrison Overcrossing. Pavement rehabilitation.	San Miguel Slab Replacements	PS&E/RW	8/24/2015(A)*	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$972 Award/\$0
101	12.1/29.9	1C110 0512000075	2359	In and near the city of San Luis Obispo, from 0.4 mile north of Bridge Street Undercrossing to Buena Vista Overcrossing various locations. Construct contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore area signage.	South SLO 101 Roadside Safety Improvements	PS&E/RW	2/15/2016	Ken Dostalek 805-549-3133 ken.dostalek@dot.ca.gov	\$2,547/\$5

NOTE: For general information on the SHOPP program contact Lindsay Leichtfuss at (805) 549-3788 or by email at [lindsay.leichtfuss@dot.ca.gov](mailto:lindsay.leichtfuss@dot.ca.gov)  
\*List is provided in January and July of each year.



## PROGRAMMED/FUNDED SHOPP PROJECTS in San Luis Obispo County January 2016 Semi-Annual List



Route	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready To List (Target)	Project Manager	Cost (\$1,000) CON/RW
101	63.2 / R69.3	0G040 0500020020	0040B	In and near San Miguel, from San Marcos Creek Bridge to the Monterey County line; Also in Monterey County (PM R0.0 to R1.9). Pavement rehabilitation. (Note: Former Long Lead project) (Project in SLO; some work in MON)	North Paso Robles Rehab	PS&E/RW	5/9/2016	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$48,927/\$2,000
101	44.8/59.7	1C080 0512000071	2356	In and near Atascadero, from Curbaril Avenue to north of North Paso Robles Overhead at various locations. Pave roadside, improve drainage, relocate utility boxes, and construct concrete barriers.	North SLO 101 Roadside Safety Improvements	PS&E/RW	11/19/2015(A)*	Ken Dostalek 805-549-3133 ken.dostalek@dot.ca.gov	\$2,930 Vote/\$5
41	19.7/R42.2	1G150 0514000113	2588	Near Atascadero, from 0.3 mile west of Homestead Road to Route 46 at McMillan Canyon Road. Rehabilitate pavement.	East Atascadero CAPM	PS&E/RW	6/30/2016	Rochelle Viera 805-549-3003 rochelle.viera@dot.ca.gov	\$17,262/\$0
101	R24.3	1G460 0515000032	2606	In and near San Luis Obispo, 1.6 miles south of Los Osos Valley Road. Replace bridge rails.	Santa Fe UC Bridge Rail Replacement	PS&E/RW	1/22/2016	Rochelle Viera 805-549-3003 rochelle.viera@dot.ca.gov	\$995/\$43
101	VAR	1G840 0515000111	2620	In San Luis Obispo and Santa Barbara Counties on Route 101 at various locations. Restore roadway facilities damaged by wildfire. (Project in SLO; some work in SB)	Fire Damage Reconstruction	CON	N/A	Lance Gorman 805-549-3315 lance.gorman@dot.ca.gov	\$500 ER Deleg Award/\$0
1	65.3/65.7	1G860 0515000113	2622	North of San Simeon, near Piedras Blancas Lighthouse at Arroyo del Oso. Restore rock slope protection surf revetment and repave lane and shoulder.	Rocks II	CON	N/A	Lance Gorman 805-549-3315 lance.gorman@dot.ca.gov	\$500 ER Deleg Award/\$0

### Programmed in 16/17 FY

1	R67.2	49281 0515000029	4928Y	Near San Simeon, north of the Arroyo De La Cruz Bridge. Off-site mitigation for PPNO 4928A.	Piedras Blancas Realignment Off-site Mitigation	PS&E/RW	10/3/2016	Paul Martinez 805-549-3407 paul.martinez@dot.ca.gov	\$7,086/\$0
1	5.3/5.8	1C170 0512000080	N/A	In San Luis Obispo County on Rte 1 between 0.2 miles north of Willow Road and Ralco Way at Sheridan Road. Add left-turn channelization.	Sheridan Road Rt-turn Channelization	PS&E/RW	6/18/2016	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$1,000/\$515

NOTE: For general information on the SHOPP program contact Lindsay Leichtfuss at (805) 549-3788 or by email at [lindsay.leichtfuss@dot.ca.gov](mailto:lindsay.leichtfuss@dot.ca.gov)  
\*List is provided in January and July of each year.



# **PROGRAMMED/FUNDED SHOPP PROJECTS** **in San Luis Obispo County** **January 2016 Semi-Annual List**



Route	Post Miles	EA Project Identifier	PPNO	Project Description	Project Name	Current Project Phase	Ready To List (Target)	Project Manager	Cost (\$1,000) CON/RW
<b>Programmed in 17/18 FY</b>									
101	16.4	1C370 0512000135	2387	In Pismo Beach, at Pismo Creek Bridge No. 49-0015K. Scour prevention.	Pismo Creek Scour Repair	PA&ED	5/2/2018	Amy Donatello 805-549-3014 amy.donatello@dot.ca.gov	\$2,442/\$275
1	64.0/R66.9	49282 0515000030	4928Z	Near San Simeon, from Piedras Blancas Lighthouse Road to Arroyo De La Cruz Bridge. On-site landscape mitigation for PPNO 4928A.	Piedras Blancas Realignment On-site Mitigation	PS&E/RW	4/23/2018	Paul Martinez 805-549-3407 paul.martinez@dot.ca.gov	\$3,843/\$0
1	32.6	0L721 0515000097	0072	In Morro Bay, at Toro Creek Bridge (Bridge # 49-0068R). Replace bridge. (Note: Split from project 05-0L720)	Toro Creek Bridge Replacement	PA&ED	6/18/2018	David Rasmussen 805-549-3677 david.rasmussen@dot.ca.gov	\$5,200/\$43
1	34.5	0L722 0515000098	0072A	Near Morro Bay, at Old Creek Bridge (Bridge # 49-007R). Widen bridge. (Note: Split from project 05-0L720)	Old Creek Bridge Widening	PA&ED	6/11/2018	David Rasmussen 805-549-3677 david.rasmussen@dot.ca.gov	\$4,200/\$43
58	3.1	0L723 0515000099	0072B	Near Santa Margarita at Trout Creek Bridge (Bridge # 49-0091). Replace bridge. (Note: Split from project 05-0L720)	Trout Creek Bridge Replacement	PA&ED	6/18/2018	David Rasmussen 805-549-3677 david.rasmussen@dot.ca.gov	\$4,750/\$43

(A)\* = Actual date RTL was achieved.

## **Minor A Projects**

Note: Construction Award or Vote costs are actuals; otherwise Construction costs are estimates.

NOTE: For general information on the SHOPP program contact Lindsay Leichtfuss at (805) 549-3788 or by email at lindsay.leichtfuss@dot.ca.gov  
 \*List is provided in January and July of each year.